

Public Private Partnership Project Proposal Form



GENERAL INFORMATION			
A. Project Name (Full Title):			
B. Project Name (Short Title):		C. Sector:	D. Project Type (e.g. Roads, Bridge, and Port etc.):
E. Line Ministry:		F. Implementing Agency (IA):	G. Project Location:
H.	i) Has the Line Ministry completed a Development Project Proposal (DPP)? Yes <input type="checkbox"/> No <input type="checkbox"/> (If "Yes", please attach)		
	ii) What is the current status of the DPP?		
I.	i) Has a prefeasibility report been completed? Yes <input type="checkbox"/> No <input type="checkbox"/> (If "Yes", please attach)		
	ii) Please complete the following (if available, please attach the supporting Financial Model): FIRR: % EIRR: % Benefit Cost Ratio:		
APPLICABILITY OF PPP			
1. Project Description:			
2. Project Rationale: (Please check all that apply)			
i) Project is difficult to implement with financial resources or expertise of Government alone <input type="checkbox"/> ii) Private investment would increase quality / level of service & or reduce the time to implement compared to what Government could accomplish on its own <input type="checkbox"/> iii) There is opportunity for competition among private investors which may reduce cost of providing public service <input type="checkbox"/> iv) Private investment could provide an opportunity for innovation <input type="checkbox"/> v) Others: <input type="checkbox"/>			
3. Project Delivery Model: (Please check any one)			
i) Creation of a Joint Venture between public and private sector <input type="checkbox"/> ii) Borrowing by Government from the private sector <input type="checkbox"/> iii) Privatization of public services <input type="checkbox"/> iv) Public Private Partnership (PPP) <input type="checkbox"/> v) Outsourcing of a simple function of a public service <input type="checkbox"/> vi) Creation of a government owned enterprise <input type="checkbox"/>			
<i>Note: If you have ticked any box apart from PPP please contact PPP Authority to discuss eligibility of your project.</i>			
4. PPP Project Component: (Please check as appropriate and describe each component)			
Detailed Design: Public Sector <input type="checkbox"/> Private Sector <input type="checkbox"/>			
Build (Construction): Public Sector <input type="checkbox"/> Private Sector <input type="checkbox"/> N/A <input type="checkbox"/>			
Operate: Public Sector <input type="checkbox"/> Private Sector <input type="checkbox"/>			
Finance: Public Sector <input type="checkbox"/> Private Sector <input type="checkbox"/>			
Maintain: Public Sector <input type="checkbox"/> Private Sector <input type="checkbox"/>			
Equipment: Public Sector <input type="checkbox"/> Private Sector <input type="checkbox"/> N/A <input type="checkbox"/>			
SECTOR POLICY APPLICABILITY			
5. Project Objectives:			
6.			
i) Is this project included in any of the followings: ADP <input type="checkbox"/> Sector Policy <input type="checkbox"/> Sector Master Plan <input type="checkbox"/> 5 year Plan <input type="checkbox"/> Other <input type="checkbox"/>		ii) If "Other", has a Strategic Needs Assessment been done? Yes <input type="checkbox"/> No <input type="checkbox"/> Please describe how this project will deliver your sector objectives:	

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		(please attach the Strategic Needs Assessment report or any other relevant reference)		
LEGALLY PERMISSIBLE				
7.	Does the project fall under the remit of the Implementing Agency? Yes <input type="checkbox"/> No <input type="checkbox"/>			
	Please specify the supporting source: Rules of Business <input type="checkbox"/> Other <input type="checkbox"/> (if other, please attach supporting document)			
8.	Have these public services been delivered previously by the private sector? Yes <input type="checkbox"/> No <input type="checkbox"/> (If "Yes", please provide as example)			
9.	Will any legislation/regulation need to be enacted to allow private sector to deliver and charge for services? Yes <input type="checkbox"/> No <input type="checkbox"/> Not Known <input type="checkbox"/>			
OUTPUT DRIVEN				
10.	Please describe the end services that the PPP Concessionaire will deliver:			
SUFFICIENT SIZE (Please set out your assumption in Annex 1: Additional information)				
11.	i)	Estimated capital costs:	ii)	Estimated yearly operation costs:
	iii)	Total cost:		
	iv)	Estimated period of contract: _____ years If uncertain, please specify a range - 5-10 <input type="checkbox"/> 10-15 <input type="checkbox"/> 15-20 <input type="checkbox"/> >20 <input type="checkbox"/>	v)	Estimated economic life of project: _____ years If uncertain, please specify a range - <10 <input type="checkbox"/> 10-30 <input type="checkbox"/> >30 <input type="checkbox"/>
AFFORDABLE				
12.	i) Please indicate the source of project revenue (Please tick as applicable): User Charges <input type="checkbox"/> Implementing Agency <input type="checkbox"/> Line Ministry <input type="checkbox"/>			
	ii) Please complete the following if you have ticked "User Charges": Estimated average charges payable by User: _____ Estimated number of Users (per day): _____ (Please attach your assumptions and the Revenue Potential Assessment in Annex 1: Additional information)			
	iii) Please complete the following if you ticked "Implementing Agency" or "Line Ministry":			
	a) Does the Implementing Agency have separate revenue raising power? Yes <input type="checkbox"/> No <input type="checkbox"/>			
	b) Does the Implementing Agency have a budget for delivering these services? Yes <input type="checkbox"/> No <input type="checkbox"/> If "Yes", please indicate how much: _____			
	c) Please provide an estimate of the number of Users (per day): _____			
MARKETABLE				
13.	Are you aware of a similar project being delivered through a PPP Model elsewhere? Yes <input type="checkbox"/> No <input type="checkbox"/> If "Yes", Please indicate where: Bangladesh <input type="checkbox"/> Asia <input type="checkbox"/> Rest of the world <input type="checkbox"/> (Please attach any reference material i.e. project reports, website link etc.)			
14.	Please mention names of local or foreign private companies experienced in implementing similar projects along with project names. (Please attach any reference material i.e. project reports, website link etc.)			
15.	Has the Implementing Agency previously delivered the services envisaged under the contract? Yes <input type="checkbox"/> No <input type="checkbox"/>			
BANKABLE				
16.	Please specify the preferred mode of project procurement: Solicited <input type="checkbox"/> Unsolicited <input type="checkbox"/>			
17.	Please indicate any proposed changes to the risk allocation between the private and public sector illustrated below:			
	Risk Category	Public Sector	Shared	Private Sector
		Proposed Changes <i>(Please state Public Sector, Shared or Private Sector)</i>		
	Output specification	•		
	Design risk			•
	Design & technology obsolescence			•
	Latent defect risk			•
	Land acquisition and resettlement	•		
	Financing risk			•
	Construction risk (unknown)	•		
	Construction risk (known)			•
	Commissioning risk		•	
	Operating risk			•
	Environmental/social risk (operation)			•
	Operational performance risk			•
	Demand risk		•	
	Other			
IMPLEMENTABLE				
18.	Please provide an indicative time line:			
		Date		Date
	i) CCEA approval		v) RFQ	
	ii) Development of project team		vi) RFP	
	iii) Detailed feasibility study		vii) Contract negotiation	

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	iv) Development of project documents	viii) Project implementation	
19.	Is any land acquisition required for the implementation of the project? Yes <input type="checkbox"/> No <input type="checkbox"/> If "Yes", please indicate how much land needs to be acquired?		
20.	i) Does the project raise any potential social issues? Yes (Significant) <input type="checkbox"/> Yes (Moderate) <input type="checkbox"/> No <input type="checkbox"/> If "Yes", please describe: (Please attach any further information or references, if available)		
	ii) Does the project raise any potential environmental issues? Yes (Significant) <input type="checkbox"/> Yes (Moderate) <input type="checkbox"/> No <input type="checkbox"/> If "Yes", please describe: (Please attach relevant reference)		
	iii) Please specify the project's classification as per the GoB's Guideline for Environmental and Social Safeguards: (Please attach relevant reference)		
21.	Please highlight any linked components that need to be implemented: Water utility <input type="checkbox"/> Gas utility <input type="checkbox"/> Power utility <input type="checkbox"/> Drainage system <input type="checkbox"/> Access Road <input type="checkbox"/> Transport Links <input type="checkbox"/> Others:		
22.	Please highlight the key stakeholders of the project:		
	Public Sector	Private Sector	
RESOURCES AVAILABLE			
23.	Please specify contact names for the project below and, if available, attach the description of the Project Team led by a Project Manager for the next phase along with brief description of the roles and responsibilities of the members:		
	Contact Person	Line Ministry	Implementing Agency
	Name:		
	Position:		
	Mobile:		
	E-mail:		
24.	Please indicate if there are Financial Resources available for project development (e.g. feasibility study): Yes <input type="checkbox"/> No <input type="checkbox"/> (If "Yes", indicate how much):		
I hereby declare that (a) the information provided in this application and supporting documents submitted with it are true and correct, and (b) the project has been duly approved by the authorized signatory in the respective entity.			
Initiating Officer/Responsible Officer (with seal)		Head of Implementing Agency (with seal)	
Head of the Ministry (with seal)			

Checklist:
Please check if you have included the following information: <ul style="list-style-type: none"> <input type="checkbox"/> Development Project Proposal (reference section H) <input type="checkbox"/> Feasibility Report (reference section I) <input type="checkbox"/> Financial Model (reference section I) <input type="checkbox"/> Strategic Needs Assessment Report (reference section 6) <input type="checkbox"/> Evidence of legal permissibility (reference section 7) <input type="checkbox"/> Project cost assumptions (reference section 11) <input type="checkbox"/> User charging assumptions and Revenue Potential Assessment (reference section 12) <input type="checkbox"/> Reference material on similar PPP project (reference section 13 and 14) <input type="checkbox"/> Reference material on Social and Environmental aspects of the project (reference section 20) <input type="checkbox"/> Project Team description (reference section 23) <input type="checkbox"/> Authorization from the Line Ministry



ANNEX 1 (Additional information)

(Please continue on a separate piece of paper if required)